BDR WASTE PFI UPDATE REPORT

18th June 2012

Resources

Advisors – Amec (technical advisors) are accessed through the Government Procurement Service framework. PWC (financial advisors) remain on a framework agreement with RMBC and Legal advice is to be procured as required following Rotherham MBC Standing Orders.

Training – Lead Officers received training on the transition phase, construction phase and contract manuals on 31/5/2012 from Waste Infrastructure Development Programme (WIDP) Transactors.

Governance

Karl Battersby will take over as the Senior Responsible Officer now the Contract has been signed and Rotherham have become the Administrating Authority for the project.

Barnsley, Doncaster and Rotherham are reviewing their schemes of delegations to ensure that the delegations to the BDR Manager as identified in the Project Agreement are appropriately documented.

BMBC are currently undertaking a Governance Audit of the project.

Technical

Planning – Bolton Road – Planning permission was formally granted by Rotherham MBC on 8th May 2012.

Permitting – Bolton Road- the EA are progressing the permit application determination of the permit is expected late summer 2012.

Ferrybridge – The environmental permit application has been duly made by the Environment Agency and the public consultation process closed on the 4th May 2012 determination of this application is expected in autumn 2012.

Project Delivery

Detail design work has commenced on

- Drainage location of the connection to the foul sewer
- Control room the internal configuration
- Architectural features the extent and type of cladding
- Administration building size of the operational areas
- Visitors Centre internal layout.

Finance

The contract management costs are projected to be within budget.

Legal

A Memorandum of Understanding for the Waste Infrastructure Development Programme (WIDP) Transactor Support is to be signed by Chief Executives from all three Councils.

Communications

The Community Liaison Group issued a press release on the project and coverage was given in the letters page of the South Yorkshire Times and the Rotherham Advertiser.

The Business Networking Event is to take place on 22nd June 2012 at the Dearne Valley Kingswood Centre, Denaby Main.

Members in each Authority have been invited to a seminar in their respective areas on the progress of the PFI Contract during July.

The BDR project will be represented at a series of events scheduled to take place in relevant local communities between 16th and the 23rd of June. 2012. The planned event for the 16th June 2012 was cancelled due to poor weather conditions.

The website is being reviewed for the construction phase of the project to ensure all information is relevant and up to date.

Health and Safety

DMBC Corporate CDM Coordinator and their deputy attended the training on the 3SE document management system and have full access to all documents.

Risk Register

The Risk Register is updated on a regular basis and presented to Steering Committee at their monthly meetings.